

**California Community Colleges**

**2024-25 Recalculation**

**Sequoias CCD**

**Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	72,318,317
II. Supplemental Allocation			19,601,961
III. Student Success Allocation			12,676,751
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	104,597,029
	2023-24 SCFF Calculated Revenue + COLA (B)		101,032,667
	Hold Harmless Revenue (C)		79,737,755
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2024-25 TCR (Max of A, B, or C)</b>	\$	<b>104,597,029</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	24,841,638
Less Property Tax Excess			-
Student Enrollment Fees			3,479,522
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,813.54	x Rate: \$1,660.96
State General Fund Allocation			17,960,896
			58,314,973
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	57,607,566
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			707,407
	<b>Subtotal State General Fund Allocation</b>	\$	<b>58,314,973</b>
Adjustment(s)			-
	<b>State General Fund Allocation</b>	\$	<b>58,314,973</b>
	<b>State General Fund Certification (Exhibit A/D)</b>	\$	<b>58,314,973</b>
	<b>Balance</b>	\$	<b>0</b>
		Available Revenue	\$ 104,597,029
		<b>2024-25 TCR (Max of A, B, or C)</b>	<b>104,597,029</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2022-23 Applied #3	2023-24 Applied #3	2024-25 Restoration	2024-25 Decline	2024-25 Adjustment	2024-25 Applied #1	2024-25 Applied #2	2024-25 Growth	2024-25 Funded
Credit	9,303.57	9,328.54	-	-	-	9,328.54	9,320.21	446.63	9,766.84
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	476.82	808.46	-	-	-	808.46	808.46	18.76	827.22
CDCP	152.98	139.08	-	-	-	139.08	139.08	19.71	158.79
Noncredit	493.26	58.25	-	-	-	58.25	58.25	2.44	60.69
<b>Total FTES=&gt;&gt;&gt;</b>	<b>10,426.63</b>	<b>10,334.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,334.33</b>	<b>10,326.00</b>	<b>487.54</b>	<b>10,813.54</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$56,684,314	\$0	\$0	\$0	\$56,684,314			
Change from PY to CY=>>>		\$3,681,107							

variable	j = g x l 2024-25 Applied #2 Revenue	k = h x l 2024-25 Growth Revenue	l 2024-25 Rate \$*	m = j + k 2024-25 Total Revenue
Credit	\$49,345,151	\$ 2,364,648	\$5,294.42	\$51,709,799
Incarcerated Credit	-	-	\$7,424.53	-
Special Admit Credit	6,002,434	139,284	\$7,424.53	6,141,718
CDCP	1,032,604	146,337	\$7,424.53	1,178,941
Noncredit	260,061	10,894	\$4,464.58	270,955
<b>Total</b>	<b>\$56,640,250</b>	<b>\$2,661,163</b>		<b>\$59,301,413</b>

n 2024-25 Applied #0	o = f + h 2024-25 Applied #3	p = n - o 2024-25 Unfunded FTES	q = p x l 2024-25 Unfunded FTES Value
9,967.81	9,775.17	192.64	\$ 1,019,944
-	-	-	-
827.22	827.22	-	-
158.79	158.79	-	-
60.69	60.69	-	-
<b>11,014.51</b>	<b>10,821.87</b>	<b>192.64</b>	<b>\$ 1,019,944</b>

Total Value=>>> \$60,365,421

**Section Ib: 2024-25 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2024-25 R1 FTES	t ECA Applied	n = s + t 2024-25 Applied #0
Credit	-	9,967.81	-	9,967.81
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	827.22	-	827.22
CDCP	-	158.79	-	158.79
Noncredit	-	60.69	-	60.69
<b>Total</b>	<b>-</b>	<b>11,014.51</b>	<b>-</b>	<b>11,014.51</b>

**Definitions:**

	PY: 2023-24	CY: 2024-25
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2021-22	2022-23	2023-24	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2023-24 Applied #3 FTES	2024-25 Growth FTES
Credit	3.16%	9,328.54	294.84
Incarcerated Credit	3.16%	-	-
Special Admit Credit	3.16%	808.46	25.55
CDCP	3.16%	139.08	4.40
Noncredit	3.16%	58.25	1.84
<b>Total</b>		10,334.33	326.63
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			1,791,574

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	10,847,419.78	-	\$0	≥ 1,000	\$2,169,483.61	2	\$4,338,968	
≥ 10,000 & < 20,000	8,677,936.16	1	8,677,936	<u>Grandparented Centers</u>				
< 10,000	6,508,449.14	-	-	≥ 1,000	2,169,483.61	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,627,112.28	-	-	
≥ 20,000	8,677,936.16	-	-	≥ 500 & < 750	1,084,740.95	-	-	
≥ 10,000 & < 20,000	7,593,193.50	-	-	≥ 250 & < 500	542,371.33	-	-	
< 10,000	6,508,449.14	-	-	≥ 100 & < 250	271,187.37	-	-	
<u>Additional Rural \$</u>	2,070,087.77	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				\$8,677,936	\$4,338,968
				Total Basic Allocation			\$13,016,904	
				Total FTES Allocation			59,301,413	
				<b>Total Base Allocation</b>			<b>\$72,318,317</b>	

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,251.96	Points	2023-24 Headcount	Rate	Revenue
AB540 Students	1	322	\$1,251.96	\$403,132
Pell Grant Recipients	1	5,708	1,251.96	7,146,196
Promise Grant Recipients	1	9,627	1,251.96	12,052,633
		<b>Totals</b>		<b>\$19,601,961</b>

**Section III: Student Success Allocation**

All Students - Point Value \$738.23	Points	2021-22 Headcount	2022-23 Headcount	2023-24 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	772	720	831	774.33	\$ 2,952.94	\$2,286,559
Associate Degrees	3	634	697	704	678.33	2,214.70	1,502,308
Baccalaureate Degrees	3	0	0	0	0.00	2,214.70	0
Credit Certificates	2	209	242	307	252.67	1,476.47	373,055
Transfer Level Math and English	2	478	696	645	606.33	1,476.47	895,233
Transfer to a Four Year University	1.5	785	760	592	712.33	1,107.35	788,804
Nine or More CTE Units	1	1,748	1,997	2,307	2,017.33	738.23	1,489,265
Regional Living Wage	1	2,172	2,231	1,737	2,046.67	738.23	1,510,920
<b>All Students Subtotal</b>		6,798	7,343	7,123	7,088.00		\$8,846,144
<b>Pell Grant Recipients - Point Value \$186.21</b>							
Associate Degrees for Transfer	6	550	481	564	531.67	\$ 1,117.26	\$594,008
Associate Degrees	4.5	405	449	447	433.67	837.94	363,388
Baccalaureate Degrees	4.5	0	0	0	0.00	837.94	0
Credit Certificates	3	131	154	218	167.67	558.63	93,663
Transfer Level Math and English	3	284	409	409	367.33	558.63	205,203
Transfer to a Four Year University	2.25	440	424	306	390.00	418.97	163,399
Nine or More CTE Units	1.5	1,018	1,190	1,419	1,209.00	279.31	337,691
Regional Living Wage	1.5	1,188	1,242	960	1,130.00	279.31	315,625
<b>Pell Grant Recipients Subtotal</b>		4,016	4,349	4,323	4,229.33		\$2,072,977
<b>Promise Grant Recipients - Point Value \$186.21</b>							
Associate Degrees for Transfer	4	652	588	698	646.00	\$ 744.84	\$481,165
Associate Degrees	3	528	577	586	563.67	558.63	314,880
Baccalaureate Degrees	3	0	0	0	0.00	558.63	0
Credit Certificates	2	173	199	266	212.67	372.42	79,201
Transfer Level Math and English	2	344	515	504	454.33	372.42	169,202
Transfer to a Four Year University	1.5	549	523	382	484.67	279.31	135,374
Nine or More CTE Units	1	1,363	1,541	1,861	1,588.33	186.21	295,763
Regional Living Wage	1	1,613	1,635	1,296	1,514.67	186.21	282,045
<b>Promise Grant Recipients Subtotal</b>		5,222	5,578	5,593	5,464.33		\$1,757,630
<b>Total Headcounts</b>		16,036	17,270	17,039	16,781.67		<b>\$12,676,751</b>